

No.Z.28015/347/2018-TB

Government of India

Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001

Dated: 01.07.2024.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.


Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (Truenat Micro PCR RTPCR Chips MTB) procured during 2024-25.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Truenat Micro PCR RTPCR Chips MTB worth Rs. 65,97,20,000/- (Rupees sixty five crores ninety seven lakhs twenty thousand only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme for supply of Truenat Micro PCR RTPCR Chips MTB in the following States during the year 2024-25 as Commodity Grant as per detail below:-

| Sl.No | State | Truenat Micro PCR RTPCR Chips MTB (Amount in Rs.) | Quantity |
|-------|----------------|---|---------------|
| 1 | Bihar | 3,36,00,000/- | 50000 |
| 2 | Chhattisgarh | 3,84,00,000/- | 57143 |
| 3 | Gujarat | 2,68,80,000/- | 40000 |
| 4 | Haryana | 2,01,60,000/- | 30000 |
| 5 | Jharkhand | 3,76,00,000/- | 55952 |
| 6 | Karnataka | 6,04,80,000/- | 90000 |
| 7 | Kerala | 3,36,00,000/- | 50000 |
| 8 | Madhya Pradesh | 6,28,00,000/- | 93452 |
| 9 | Maharashtra | 8,68,80,000/- | 130000 |
| 10 | Odisha | 4,54,00,000/- | 67560 |
| 11 | Punjab | 2,68,80,000/- | 40000 |
| 12 | Rajasthan | 3,36,00,000/- | 50000 |
| 13 | Tamil Nadu | 5,96,00,000/- | 88690 |
| 14 | Telangana | 4,68,00,000/- | 69643 |
| 15 | Uttarakhand | 1,34,40,000/- | 20000 |
| 16 | West Bengal | 3,36,00,000/- | 50000 |
| | Total | 65,97,20,000/- | 982440 |

Contd. at page No. 2.


डॉ. निशान्त कुमार / Dr. NISHANT KUMAR
संयुक्त निदेशक / Joint Director
केन्द्रीय टीबी विभाग / Central TB Division
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
निर्माण भवन, नई दिल्ली
Nirman Bhavan, New Delhi

2. The adjustment will be made as under:

| Budget Head to which expenditure is to be debited | Amount in Rs. | Deduct recovery Head, Head of Accounts to which Credit is to be afforded | Amount in Rs. |
|--|----------------|--|----------------|
| Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 102- Externally Aided Projects- Grants for Centrally Sponsored Schemes (Minor Head), 36- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 360031- Grants in Aid General for the year 2024-25 | 65,97,20,000/- | Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 - Deduct Recoveries (New) for the year 2024-25. | 65,97,20,000/- |

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows: -

| | | |
|---|-----|-----------------|
| a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission | Rs. | 114,30,00,000/- |
| b) Budget for NTEP (Commodity) | Rs. | 108,90,00,000/- |
| c) Total Expenditure prior to this Sanction (NTEP) | Rs. | Nil |
| d) Amount of the current Sanction (NTEP) | Rs. | 65,97,20,000/- |
| e) Cumulative expenditure (NTEP) | Rs. | 65,97,20,000/- |
| f) Balance Budget after the current Sanction (NTEP) | Rs. | 42,92,80,000/- |

6. This sanction issues with the concurrence of IFD vide CD No. C- 954 dated 29.06.2024.

Yours sincerely

(Dr. Nishant Kumar)
Joint Director (TB)

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Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder